

# Overview of current services

# Finance overview

## *Actual Spend:*

Category of Healthcare	Patient Spend (£Million) for the population of Forest of Dean locality
Planned surgery & Day case surgery	9
Outpatients and Non Consultant Services (e.g. audiology, physiotherapy)	8
Emergency & urgent admissions not through A&E (e.g. maternity, transfers between hospitals)	11
A&E / MIU attendances	2

NB the above expenditure includes inpatient, outpatient and MIU activity provided at the community hospitals

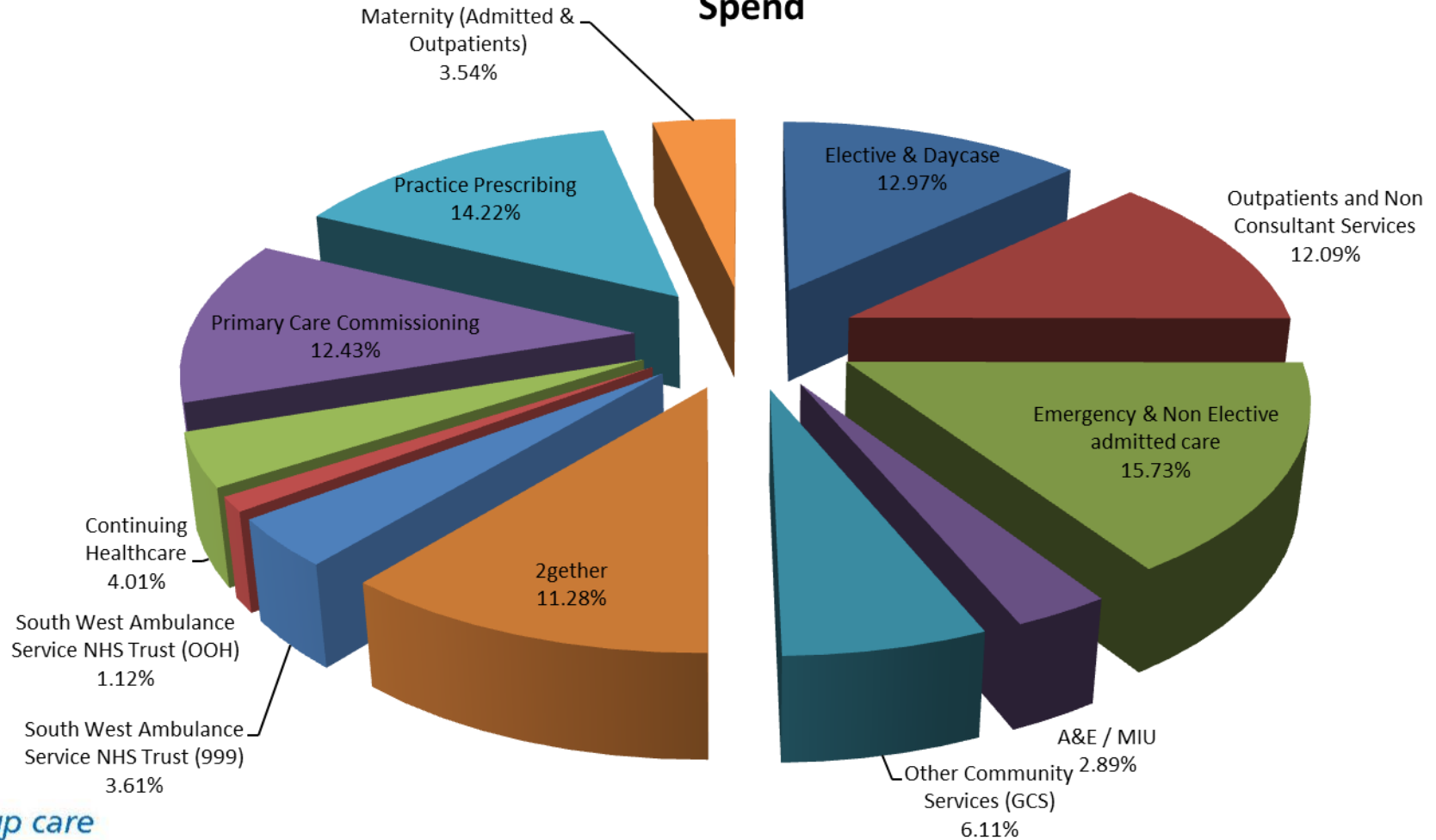
# Finance overview

## *Estimated Spend:*

Category of Healthcare	Patient Spend (£Million) for the population of Forest of Dean locality
Other community Services e.g. District Nursing (Gloucestershire Care Services)	4
2gether NHS Foundation Trust (mental health services)	8
South West Ambulance Service NHS Trust (999)	3
South West Ambulance Service NHS Trust (Out of Hours Service)	1
Continuing Healthcare	3
Primary Care Commissioning	9
Practice Prescribing	10
Joi Maternity (Admitted & Outpatients)	2

# Finance overview

## FOD Patients % Spend



# Activity Overview

*Activity summary for the Forest locality in a community setting:*

Type of Activity	Activity Total in 2014/2015
Outpatients provided by Gloucestershire Hospitals NHS Foundation Trust (GHFT) at the Dilke and Lydney	11,027
Outpatients provided by Gloucestershire Care Services at Dilke and Lydney (excludes therapies)	7,087
Admissions to the Dilke and Lydney	491
Admissions to other community hospitals	143
All community hospital bed days	8,753

# Activity Overview

*Activity summary for the Forest locality in an acute hospital setting:*

Type of Activity	Activity Total in 2014/15
Outpatients at Cheltenham General and Gloucester Royal Hospitals	44,138
Day case surgery (provided at all settings)	4,638
Emergency Inpatient admissions to Cheltenham General and Gloucester Royal Hospitals	4,279
Maternity Deliveries	582

# Activity Overview

- Outpatients provided by GHFT at the Dilke and Lydney are provided across 19 specialities. 6 of these specialities offered more than 300 appointments in the year
- The two biggest areas of day case activity are cataract surgery and endoscopy
- The total bed days for patients from the Forest across all community hospitals adds up to 24 beds

# Activity Overview

- Of the maternity deliveries, 156 of these were low risk births (women not under shared care or consultant led care). For these women home births are available
- The average length of stay for people admitted to the Dilke and Lydney in 2014/15 is 16 days
- The most common diagnoses for people admitted to Dilke and Lydney are hip trauma, urinary tract infections with complications, pneumonia, stroke care, head injuries, respiratory infections, chronic obstructive pulmonary disease or bronchitis and complicated skin conditions (pressure ulcers)